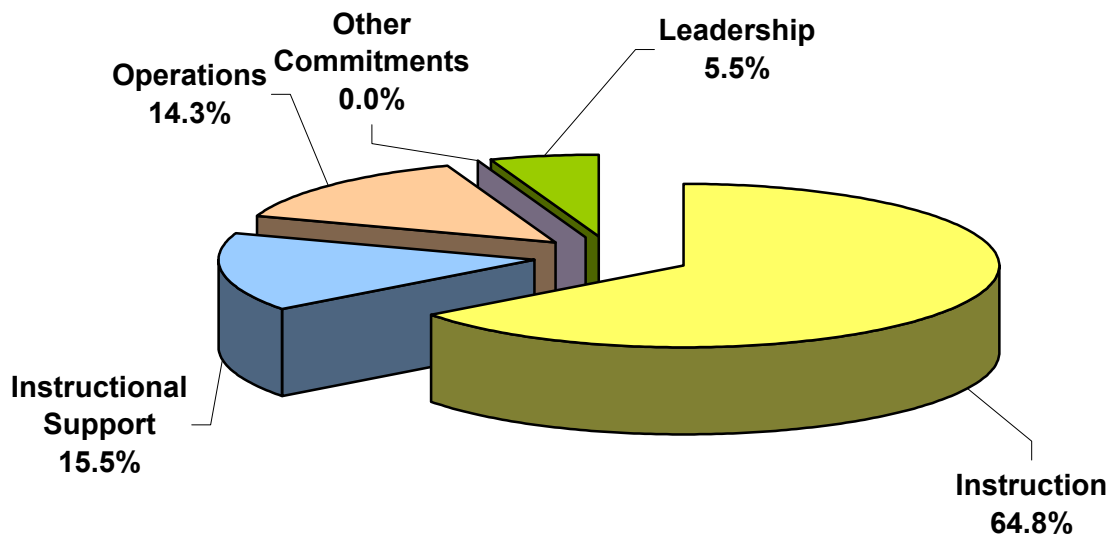
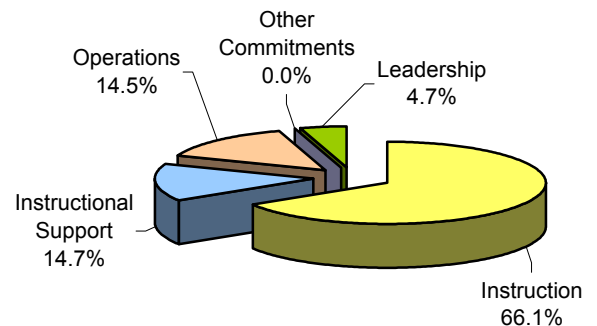


West Warwick School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Middle School Enrollment (ADM): 941	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,290,093	\$5,622	64.8%
Instructional Support	\$1,265,074	\$1,344	15.5%
Operations	\$1,164,513	\$1,238	14.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$448,058	\$476	5.5%
Total Middle Schools	\$8,167,738	\$8,680	100.0%
Total District & %-Middle-To-District	\$38,302,393	\$10,285	21.3%